

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): High Point

State: NC

PJ's Total HOME Allocation Received: \$2,590,712

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	77.80 %	90.38 %	18	91.92 %	6	4	
% of Funds Disbursed	66.88 %	82.93 %	18	82.65 %	9	6	
Leveraging Ratio for Rental Activities	0.26	6.2	15	4.67	7	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.55 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.38 %	71.88 %	16	68.72 %	22	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.03 %	7	79.93 %	64	71	
% of 0-30% AMI Renters to All Renters***	23.33 %	37.14 %	14	44.94 %	19	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	96.59 %	11	94.87 %	37	36	
Overall Ranking:			In State:	17 / 18	Nationally:	20 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,895		\$25,717	30 Units	31.90 %	
Homebuyer Unit	\$8,235	\$11,267		\$14,669	27 Units	28.70 %	
Homeowner-Rehab Unit	\$22,519	\$24,026		\$20,391	37 Units	39.40 %	
TBRA Unit	\$0	\$1,707		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$78,974	\$27,322
State:*	\$68,223	\$81,995	\$25,355
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.2	7.4	24.3	0.0	Single/Non-Elderly:	51.7	14.8	5.4	0.0
Black/African American:	82.8	77.8	75.7	0.0	Elderly:	6.9	3.7	43.2	0.0
Asian:	0.0	7.4	0.0	0.0	Related/Single Parent:	24.1	55.6	13.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	22.2	27.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	13.8	3.7	10.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	18.5	27.0	0.0	Section 8:	24.1	0.0 [#]		
2 Persons:	27.6	7.4	48.6	0.0	HOME TBRA:	0.0			
3 Persons:	17.2	37.0	8.1	0.0	Other:	0.0			
4 Persons:	10.3	29.6	10.8	0.0	No Assistance:	75.9			
5 Persons:	6.9	3.7	0.0	0.0					
6 Persons:	0.0	0.0	2.7	0.0					
7 Persons:	0.0	3.7	2.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point

State: NC

Group Rank: 20
(Percentile)

State Rank: 17 / 18 PJs

Overall Rank: 16
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	50.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

